

Sustainable Communities – January 2020 performance

Dept.	PI Code & Description	Polarity	Jan 2020					YTD Result	Annual YTD Target	YTD Status
			Value	Target	Status	Short Trend	Long Trend			
Housing Needs & Enabling	CRP 061 / SP 036 No. of households in temporary accommodation (Monthly)	Low	186	230				174.9	230	
Housing Needs & Enabling	CRP 062 / SP 035 No. of homelessness preventions (Monthly)	High	388	375				388	375	
Housing Needs & Enabling	SP 037 Highest No. of families in Bed and Breakfast accommodation during the year (Monthly)	Low	1	10				2.7	10	
Housing Needs & Enabling	SP 038 Highest No. of adults in Bed and Breakfast accommodation (Monthly)	Low	8	10				6.9	10	
Libraries	CRP 059 / SP 008 No. of people accessing the library by borrowing an item or using a peoples network terminal at least once in the previous 12 months (Monthly)	High	63,137	56,500				63,137	56,500	
Libraries	CRP 060 / SP 009 No. of visitors accessing the library service on line (Monthly)	High	210,897	195,830				210,897	195,830	
Libraries	SP 279 % Self-service usage for stock transactions (libraries) (Monthly)	High	96%	97%				96%	97%	
Libraries	SP 280 No. of active volunteers in libraries (Rolling 12 Month) (Monthly)	High	277	230				277	230	
Libraries	SP 287 Maintain Library Income (Monthly)	High	£388,863	£345,000				£388,863	£345,000	
Libraries	SP 480 Visitor figures - physical visits to Libraries (Monthly)	High	974,066	1,000,000				974,066	1,000,000	

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